

## Office of the City Auditor – Our Proposed Budget

		FY26	FY26	FY27
		Adopted	Projected	Estimated
		Final	Final	Final
<b>Personal Services</b>	<b>01</b>	<b>299,246</b>	<b>304,507</b>	<b>308,607</b>
510100 - Salaries	Auditor - Marion	70,309	73,303	73,567
	Deputy Auditor - Kutney	-	26,100	72,703
	Auditor III - Guckert	76,905	79,805	79,346
	Secretary - Biswas	-	18,747	52,991
	Deputy Auditor - Madden	70,585	45,751	-
	<b>Auditor I - NEW</b>			<b>51,000</b>
	Secretary - Whiteside	51,447	30,801	-
<b>510100 Salaries</b>	<b>01</b>	<b>269,246</b>	<b>274,507</b>	<b>329,607</b>
<b>510300 - Temp Services</b>	<b>Auditor I</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
510300 - Temp Services	Auditor I	30,000	30,000	30,000
<b>510300 Temporary Services-P/T</b>	<b>01</b>	<b>30,000</b>	<b>30,000</b>	<b>60,000</b>
<b>Contractual &amp; Other Expenses</b>	<b>01</b>	<b>25,199</b>	<b>16,920</b>	<b>49,120</b>
540310 - Printing Expenses	+ copier lease	5,000	5,000	5,000
	+ paper	1,000	500	1,000
540320 - Office Supplies	+ WB Mason	2,500	2,100	2,500
<b>540300 Office Supplies</b>	<b>01</b>	<b>8,500</b>	<b>7,600</b>	<b>8,500</b>
540552 - Other Services	+ Interpretation Services	2,000	-	2,000
	+ Public Engagement	2,500	2,000	2,500
	+ Redishred	120	120	120
<b>540500 Operating Supplies &amp; Expenses</b>	<b>01</b>	<b>5,120</b>	<b>2,120</b>	<b>4,620</b>
541500 - Professional Services	+ Outside Legal Counsel	25,000	-	25,000
	+ Council Amendment	(24,421)	-	-
<b>541500 Professional Services</b>	<b>01</b>	<b>579</b>	<b>-</b>	<b>25,000</b>
541610 - Travel	+ Travel	3,250	-	3,250
541620 - Training	+ Training	3,000	2,800	3,000
541630 - Professional Development	+ NYSGFOA Membership	400	400	400
	+ Subscriptions	1,000	1,000	1,000
	+ Memberships & Dues	3,350	3,000	3,350
<b>541600 Travel, Training &amp; Development</b>	<b>01</b>	<b>11,000</b>	<b>7,200</b>	<b>11,000</b>
<b>Total Departmental Expenses</b>	<b>01</b>	<b>324,445</b>	<b>321,427</b>	<b>438,727</b>

**Office of the City Auditor – Administration Proposed Budget**

		FY26	FY26	FY27
		Adopted	Projected	Estimated
		Final	Final	Final
<b>Personal Services</b>	<b>01</b>	<b>299,246</b>	<b>304,507</b>	<b>308,607</b>
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	Auditor III - Guckert	76,905	79,805	79,346
	Secretary - Biswas	-	18,747	52,991
	Deputy Auditor - Madden	70,585	45,751	-
	Secretary - Whiteside	51,447	30,801	-
<b>510100 Salaries</b>	<b>01</b>	<b>269,246</b>	<b>274,507</b>	<b>278,607</b>
510300 - Temp Services	+ Auditor I	30,000	30,000	30,000
<b>510300 Temporary Services-P/T</b>	<b>01</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Contractual &amp; Other Expenses</b>	<b>01</b>	<b>25,199</b>	<b>16,920</b>	<b>49,120</b>
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	+ paper	1,000	500	1,000
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<b>540300 Office Supplies</b>	<b>01</b>	<b>8,500</b>	<b>7,600</b>	<b>8,500</b>
540552 - Other Services	+ Interpretation Services	2,000	-	2,000
	+ Public Engagement	2,500	2,000	2,500
	+ Redishred	120	120	120
<b>540500 Operating Supplies &amp; Expenses</b>	<b>01</b>	<b>5,120</b>	<b>2,120</b>	<b>4,620</b>
541500 - Professional Services	+ Outside Legal Counsel	25,000	-	25,000
	+ Council Amendment	(24,421)	-	-
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<b>541600 Travel, Training &amp; Development</b>	<b>01</b>	<b>11,000</b>	<b>7,200</b>	<b>11,000</b>
<b>Total Departmental Expenses</b>	<b>01</b>	<b>324,445</b>	<b>321,427</b>	<b>357,727</b>