

COMMON COUNCIL
of the
CITY OF SYRACUSE

(05/06)

SPECIAL MEETING – MAY 8, 2026

12:00 P.M.

1. *Pledge of Allegiance to the Flag*
2. *Invocation - Moment of Silence*
3. *Roll Call*
4. *Communications*
5. *Public Hearing – Relative to Item 6c, “Authorizing the D.P.W. 2026/2027 Municipal Sidewalk Program, for sidewalks as detailed in Exhibit “A”. pursuant to Local Law 2-2021, Special assessment details in the proposed budget 2026/2027. Total cost not to exceed \$4,543,701”. (Public Hearing was held on Monday, May 4, 2026, at 1:00 P.M.) (NO APPEARANCES)*
6. -----
UNFINISHED BUSINESS:

BY COUNCILOR WILLIAMS:

- a. *Annual Estimate – For the City of Syracuse and the Syracuse City School District for the Fiscal Year July 1, 2025 – June 30, 2026 (Public Hearing held on Tuesday, April 29, 2025, at 5:30 P.M).*

BY COUNCILOR MAJOK:

- b. *Bond Ordinance – Authorizing the issuance and sale of bonds of the City of Syracuse to defray the cost of the 2026/2027 D.P.W. Municipal Sidewalk Program, pursuant to Local Law 2-2021, for sidewalks as detailed in Exhibit “A”. Total amount not to exceed \$4,543,701.*
- c. *Authorize – The 2026/2027 D.P.W. Municipal Sidewalk Program, for sidewalks as detailed in Exhibit “A”, pursuant to Local Law #2-2021. Special assessment details in the 2026/2027 proposed budget. The associated costs include labor, equipment, necessary legal fees, engineering costs, inspection fees, advertising fees, administrative costs, miscellaneous costs. Total cost not to exceed \$4,543,701. (Public Hearing was held on Monday, May 4, 2026, at 1:00 P.M.)*

NEW BUSINESS

BY COUNCILOR WILLIAMS:

7. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to the Special Objects of Expense, Department 90300 "Social Security" Account – 590301, decrease expenditure by \$500,000.
8. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to the Special Objects of Expense, Department 90600 "Medical Insurance" Account – 590601, decrease expenditure by \$900,000.
9. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to the Special Objects of Expense, Department 90100 "Employee Retirement System" Account – 590101, decrease expenditure by \$900,000.
10. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to the Special Objects of Expense, Department 90000 "Financial Management System" Account – 599891, decrease expenditure by \$51,500.
11. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to the Special Objects of Expense, Department 90500 "Allowance for Negotiations" Account – 590051, decrease expenditure by \$1,000,000.
12. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to the Expense Line "Cash Capital", decrease expenditure by \$2,120,000.
13. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to the Special Objects of Expense, Department 90000 "Onondaga Historical Association" Account – 594500, increase expenditure by \$25,000.
14. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to The Department of Parks Recreation and Youth Programs, Division of Recreation, Department 71400 "Professional Services" Account – 541500, increase expenditure by \$175,000.
15. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to The Department of Parks Recreation and Youth Programs, Division of Parks/Grounds Maintenance, Department 71100 "Wages – F/T Weekly" Account – 510200, increase expenditure by \$50,000.

16. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to The Department of Parks Recreation and Youth Programs, Division of Parks/Grounds Maintenance, Department 71100 "Facility Repair" Account – 540511, increase expenditure by \$125,000.
17. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to Department of Law, Department 14200 "Salaries" Account – 510100, increase expenditure by \$100,000, Foreclosure Assistance.
18. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to The Office of Personnel and Labor Relations, Department 14300 "Salaries" Account – 510100, increase expenditure by \$80,000, for Retirement Specialist.
19. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to the Common Council Office, Department 10100 "Salaries" Account – 510100, increase expenditure by \$100,000, for Staff/Legislative Budget Analyst III
20. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to the City Clerk, Department 14100 "Professional Services" Account – 541500, increase expenditure by \$35,000.
21. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to the Special Objects of Expense, Department 90000 "Public Events" Account – 595500, increase expenditure by \$50,000.
22. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to the Special Objects of Expense, Department 90000 "Home Headquarters" Account – 595946, increase expenditure by \$750,000.
23. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to the Special Objects of Expense, Department 90000 "One Time Expenditures" Account – 593000, increase expenditure by \$100,000, for Dog Control.
24. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to the General Fund Revenue, decrease "Surpluses and Balances - Fund Balance" by \$3,881,500 for a new revenue amount of \$19,999,121.
25. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to Syracuse School City District, PILOT Revenue, increase by \$82,114 to \$331,197.
26. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to Syracuse School City District, Unassigned Fund Balance, decrease by \$5,500,000 to \$21,500,000.

27. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to Syracuse School City District, Technical Adjustment - Salaries and Wages decrease by \$1,318,855 to \$299,738,299.
28. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to Syracuse School City District, Technical Adjustment – Employee Benefits decrease by \$2,321,275 to \$117,711,209.
29. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to Syracuse School City District, Technical Adjustment - Supplies decrease by \$187,336 to \$22,508,412.
30. Amend - The Budget for the year July 1, 2026-June 30, 2027, relative to Syracuse School City District, Professional Services decrease by \$1,590,420 to \$157,037,961.

DRAFT

Ordinance No.

2026

ORDINANCE APPROVING THE 2026/2027 ANNUAL CITY BUDGET

BE IT ORDAINED, that the annual budget for the year 2026/2027 submitted by the Mayor, being an itemized statement of the estimated General Fund revenues of the City of Syracuse amounting to Eight Hundred and Fifty-Four Million Three Hundred and Seventy-Seven Thousand Nine Hundred and Sixty-Six Dollars (\$854,377,966), which includes Five Hundred and Sixty-Five Million Six Hundred and Fifty-One Thousand Two Hundred and Seventy-Seven Dollars (\$565,651,277) estimated revenue of the City School District, and itemized statement of the estimated General Fund expenditures for the City amounting to Nine Hundred and Eighty-Four Million Seven Hundred and Thirty-Seven Thousand Two Hundred and Forty-Three Dollars (\$984,737,243), which included Six Hundred and Thirty-Four Million Ninety-Seven Thousand Dollars (\$634,097,000) estimated expenditures for the City School District, making the tax budget of the City One Hundred and Twenty-Six Million Eight Hundred and Six Thousand Seven Hundred and Forty Dollars (\$126,806,740) including Sixty-Seven Million Seven Hundred and Sixty-Eight Thousand and Forty-Three Dollars (\$67,768,043) thereof for the City School District, and that

(a) The several sums in the budget of the City of Syracuse enumerated in the fourth column as "Adopted 2026/2027", together with separate salary schedule totals for each office, board, commission, bureau, department or other agency thereof, and the definite appropriations made for the specific purpose indicated, be and the same hereby is approved and adopted; and

(b) The several sums of the budget of the City School District, including the third column denoted as " Adopted 2026/2027", which are in the nature of estimates only, and the sum given as the total definite appropriation for the year 2026/2027 are approved accordingly; and

BE IT FURTHER ORDAINED, that there be and hereby is added to such budget a statement of estimated Water Fund revenues of the City of Syracuse amounting to Thirty-Three Million One Hundred and Seventy-Five Thousand Eight Hundred and Eighty-Three Dollars (\$33,175,883) and a statement of estimated Water Fund expenditures of Thirty-Three Million One Hundred and Seventy-Five Thousand Eight Hundred and Eighty-Three Dollars (\$33,175,883), a statement of estimated Sewer Fund revenues of Eight Million Nine Hundred and Sixty-Six Thousand Nine Hundred and Two Dollars (\$8,966,902) and a statement of estimated Sewer Fund expenditures of Eight Million Nine Hundred and Sixty-Six Thousand Nine Hundred and Two Dollars (\$8,966,902), a statement of estimated Municipal Sidewalk Fund revenues of Two Million Seven Hundred and Nineteen Thousand Six Hundred and Eighty-Eight Dollars (\$2,719,688) and a statement of estimated Municipal Sidewalk Fund expenditures of Two Million Seven Hundred and Nineteen Thousand Six Hundred and Eighty-Eight Dollars (\$2,719,688) a statement of estimated Downtown Special Assessment Fund revenues of One Million Four Hundred and Eleven Thousand Eight Hundred and Ninety-Two Dollars (\$1,411,892) and a statement of estimated Downtown Special Assessment Fund expenditures of One Million Four Hundred and Eleven Thousand Eight Hundred and Ninety-Two Dollars (\$1,411,892), and a statement of estimated Crouse-Marshall Special Assessment Fund revenues of One Hundred and Eighty-One Thousand Eight Hundred and Sixty-Three Dollars (\$181,863) and a statement of estimated Crouse-Marshall Special Assessment Fund expenditures of One Hundred and Eighty-One Thousand Eight Hundred and Sixty-Three Dollars (\$181,863), and such addition be and is hereby approved; and

BE IT FURTHER ORDAINED, that there be and hereby is added to such budget one percent (1%) of the aggregate amount of such budget, to wit: One Million Two Hundred and

Ninety Thousand Six Hundred and Eighty-Five Dollars (\$1,290,685), which includes Six Hundred and Seventy-Seven Thousand Six Hundred and Eighty Dollars (\$677,680) thereof for the City School District added pursuant to law, and that such addition to such aggregate amount be and is hereby approved.

DRAFT



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OFFICE OF MANAGEMENT & BUDGET

CITY OF SYRACUSE, MAYOR SHARON F. OWENS

April 8, 2026

Evan Loving
Director

Julie Castellitto
Assistant Director

Ms. Patricia McBride
City Clerk
City Hall
Syracuse, New York

Re: Request for Legislation – Approval of 2026-2027 Annual City Budget Proposal

Dear Ms. McBride,

Please prepare the necessary legislation to be introduced at the next Common Council meeting authorizing approval of the 2026-2027 proposed budget for the City of Syracuse and the Syracuse City School District.

Thank you.

Sincerely,

Evan Loving
Director of Management and Budget

Office of Management
and Budget
233 E Washington St
Ste 213
Syracuse, NY 13202

Office: 315.448.8252
Fax: 315.448.8116

www.syr.gov

2/12

BOND ORDINANCE OF THE CITY OF SYRACUSE AUTHORIZING THE ISSUANCE AND SALE OF BONDS IN THE AMOUNT OF FOUR MILLION FIVE HUNDRED FORTY-THREE THOUSAND SEVEN HUNDRED ONE DOLLARS (\$4,543,701.00) TO DEFRAY THE COST AND EXPENSE OF THE 2026/2027 MUNICIPAL SIDEWALK PROGRAM

BE IT ORDAINED, by the Common Council of the City of Syracuse as follows:

Section 1. For the class of objects or purposes of providing funds to defray the initial cost and expense of the 2026/2027 Municipal Sidewalk Program, at a cost not to exceed Four Million Five Hundred Forty-Three Thousand Seven Hundred One Dollars (\$4,543,701.00), general obligation bonds of the City of Syracuse, to be of the terms, form and contents hereinafter provided for, are hereby authorized to be issued pursuant to the provisions of the Local Finance Law of the State of New York.

Section 2. Four Million Five Hundred Forty-Three Thousand Seven Hundred One Dollars (\$4,543,701.00) is estimated as the maximum estimated cost of the project.

Section 3. The plan for financing such class of objects or purposes consists of the issuance and sale of bonds of the City of Syracuse in the maximum sum of Four Million Five Hundred Forty-Three Thousand Seven Hundred One Dollars (\$4,543,701.00).

Section 4. It is hereby determined that the class of objects or purposes for which bonds are to be issued falls within subdivision 24 of paragraph (a) Section 11.00 of the Local Finance Law and the period of probable usefulness of such class of objects or purposes is ten (10) years.

Section 5. The Commissioner of Finance, not more than fifteen (15) days and not less than three (3) days before the sale of said bonds, shall file with the Comptroller of the State of New

York a supplemental debt statement and file a duplicate thereof with the City Clerk in compliance with Section 109.00 of the Local Finance Law.

Section 6. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Commissioner of Finance who is the chief fiscal officer of the City under the Local Finance Law. The Commissioner of Finance may sell such bonds at public or private sale with or without bond insurance or other credit enhancement, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Commissioner of Finance shall determine is most favorable to said City, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Commissioner of Finance, consistent with the provisions of the Local Finance Law. The Commissioner of Finance is hereby authorized to issue variable rate debt and to enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds, as authorized under Sections 54.90 and 168.00 of the Local Finance Law. Said bonds shall be signed in the name of the City by the original or facsimile signature of the Mayor and countersigned by the original or facsimile signature of the Commissioner of Finance and sealed with the original or facsimile corporate seal of the City, provided, however, that if the signatures of the Mayor and the Commissioner of Finance are each by facsimile signatures on any bond, such bond shall be authenticated by the manual countersignature of a fiscal agent of the City. All other matters, except as provided herein, relating to such bonds, including prescribing whether manual or facsimile signatures shall appear on said bonds, prescribing the method for the recording of

ownership of said bonds, appointing the fiscal agent or agents for said bonds, providing for the printing and delivery of said bonds (and if said bonds are to be executed in the name of the City by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the City), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Commissioner of Finance. The Commissioner of Finance may elect to become the fiscal agent for the bonds, or may contract on behalf of the City for this service pursuant to the Local Finance Law. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals in addition to those required by Section 52.00 of the Local Finance Law, as the Commissioner of Finance shall determine. The Commissioner of Finance may also agree on behalf of the City to provide or disclose such information about the City as may be necessary to enable the purchasers of bonds or notes of the City to comply with Securities and Exchange Commission Rule 15c2-12.

Section 7. The temporary use of available funds of the City of Syracuse, not immediately required for the purpose or purposes for which the same were raised or otherwise created, is hereby authorized pursuant to Section 165.10 of the Local Finance Law, for the capital purposes described in Section 1 of this ordinance. The reasonably expected source of funds to be used to initially pay for the expenditures authorized by Section 1 of this resolution shall be from the City's General Fund. It is intended that the City shall then reimburse expenditures from the General Fund with the proceeds of the bonds and bond anticipation notes authorized by this ordinance and that the interest payable on the bonds and any bond anticipation notes issued in anticipation of such bonds shall be excludable from gross income for federal income tax purposes. This ordinance is intended

to constitute the declaration of the City's "official intent" within the meaning of Treasury Regulation Section 1.150-2 to reimburse the expenditures authorized by this ordinance with the proceeds of the bonds and bond anticipation notes authorized herein. Other than as specified in this ordinance, no monies are reasonably expected to be received, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. When said bonds and notes shall have been duly sold, the same shall be delivered by the Commissioner of Finance to the purchaser upon payment to him of the purchase price, including accrued interest, and the receipt of the Commissioner of Finance shall be a full acquittance to such purchaser who shall not be obliged to see to the application of the purchase money.

Section 9. The faith and credit of the City of Syracuse are hereby pledged to the payment of the principal of said bonds and interest thereon when due. An amount sufficient to pay the principal and interest on said bonds as the same becomes due each year shall be included in the annual budget of said City for the year.

Section 10. The validity of the bonds hereby authorized may be contested only if such obligations are authorized for an object or purpose for which the City of Syracuse is not authorized to expend money, or the provisions of law which should be complied with at the date of the publication of this ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or such obligations are authorized in violation of the provisions of the Constitution.

Section 11. This ordinance shall take effect immediately.

6c #13

Ordinance No.

2026

**ORDINANCE AUTHORIZING THE
DEPARTMENT OF PUBLIC WORKS
TO PROCEED WITH THE 2026/2027
MUNICIPAL SIDEWALK PROGRAM**

BE IT ORDAINED, that this Common Council hereby authorizes the Department of Public Works to proceed with the 2026/2027 Municipal Sidewalk Program at various locations within the City of Syracuse including, but not limited to, the list of streets attached and incorporated into this Ordinance as Schedule "A" at an initial cost not to exceed \$4,543,701 and the Director of Management and Budget is hereby authorized to enter into a contract or contracts for the necessary services required for the Municipal Sidewalk Program in the manner provided by law; charging the cost thereof to proceeds of the sale of bonds in the amount of \$4,543,701 authorized contemporaneously herewith by ordinance of this Common Council and thereafter to be charged against abutting property owners in accordance with the approved fee schedule as provided by law; and

BE IT FURTHER ORDAINED, that the Commissioner of Public Works is hereby authorized to perform the necessary work therefor, in whole or in part, with his own forces, or in whole or in part by contract or contracts entered into in the manner provided by law.

2026 – 2027 MSP

<u>Street</u>	<u>Block</u>
Beech St	300
Boyden St	100-500
Brighton Ave W	200-400
Colvin St W	400-800
Cortland Ave	200-300
Euclid Terr	100
Houston Ave	100-200
Hurlburt Rd	100
James St	3500
Julian Pl	100
Kenwick Dr	100
Lafayette Rd	200
Lewiston Dr	300
Listman Ave	100-400
Lockwood Rd	100-400
McBride St N	800
Meadowbrook Dr	100-300
Meadowbrook Dr	1800
Meadowbrook Dr	600-800
Merriman Ave	100-400
Michaels Ave	100
Midland Ave	100-200
Minerva St	100
Newell St W	400-700
Oak St	500
Oswego St	100
Oswego St	700
Park Ave	600-700
Sackett St	300
Salina St S	2000
Spring St	1500-1600
Wendell Ter	500
Wescott St	800
Westmoreland Ave	100
Winton St	300
Wolf St	200-500

2025 – 2026 CARRY

1 st North St	100-300
1 st North St	600-900
Butternut St	900-1100
Caleb Ave	300
Crippen Ave	100-200
Forest Hills Dr	100-300
Geddes St N	500-800
Genesee St E	3000-3300
Glenwood Ave	900-1400
Hoefler St	100-200
Ives Ave	100
Lea Ln	100
McBride St S	1300-1400
Newell St W	100-300
Onondaga Ave	100
Park Ave	200
Salina St S	3400
Salina St S	4400-4500
Salina St S	5300
Salina St S	5900
Swansea Dr	100
Teall Ave	1500-1600
Water St E	400
Wescott St	0-100
Westmoreland Ave	800
Woodlawn Ter	100



DEPARTMENT OF PUBLIC WORKS

CITY OF SYRACUSE, MAYOR BEN WALSH

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~~13-14~~

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April 8, 2026

Jeremy Robinson
Commissioner

Ann Fordock
Deputy Commissioner

Martin E. Davis, L.S.
Deputy Commissioner

Ms. Patricia McBride
City Clerk
230 City Hall
Syracuse, New York 13202

Re: Request for Legislation: Public Hearing to Authorize the Program and Request to Bond for the 2026/2027 Municipal Sidewalk Program

Dear Ms. McBride:

Please prepare the following legislation for the next meeting of the Common Council:

- Ordinance authorizing the advertising of a public hearing, related to authorization of the 2026/2027 Municipal Sidewalk Program, for all four quadrants of the City.
- Ordinance authorizing the sale and issuance of bonds to defray the cost of the 2026/2027 Municipal Sidewalk Program at a cost not to exceed \$4,543,701.00.

Pursuant to Local Law No. 2-2021, The Commissioner of Public Works will make such improvements by the use of City forces or by contract with a private entity entered into in the manner provided by law. Attached please find the detailed work plan for the City Municipal Sidewalk Program for FY 2026/2027 as set forth in Exhibit A.

The associated costs of this program include labor, equipment, necessary legal fees, engineering costs, inspection fees, advertising fees, administrative costs and miscellaneous costs totaling \$4,543,701.00. The program costs are incorporated into the proposed City Budget for FY 2026/2027 and the 2027 Capital Improvement Plan. This is the fifth year of the program and City taxpayers will be assessed a fee equivalent to \$100.00/year for residential parcels and \$300.00/year for commercial parcels.

The cost of the program will be funded by the fee and general obligation bonding, not to exceed \$4,543,701.00. Funds will be deposited into 12.81200.510100/540543/540551 or any other account deemed appropriate by the Commissioner of Finance.

Very truly yours,

Jeremy Robinson
Commissioner of Public Works

Dept. of Public Works
1200 Canal St. Extension
Syracuse, N.Y. 13202

Office 315 448-2489
Fax 315 448-8531

www.syr.gov.net

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City of Syracuse

AUTHORIZATION TO PROCEED WITH CIP PROJECT

Date:	04/08/26	Department:	Public Works
Project Name:	2026/2027 Municipal Sidewalk Program		
Project Cost:	\$4,500,000.00		
Contact Name:	Jeremy Robinson, Commissioner		
Project Description:	City Municipal Sidewalk Program		

Projected Time Line & Funding Source(s)

Estimated Start Date: 7/1/2026 Estimated Completion Date: As needed

<u>Funding Source:</u>	<u>Dollar Amount:</u>
Local Share: Cash Capital	
Local Share: Bonds (complete schedule below)	4,543,701.00
State Aid/Grant (identify)	
Federal Aid/Grant (identify)	
Other (identify)	
Other (identify)	
Total Project Funding (must equal cost):	
	\$4,543,701.00

Estimated Project Borrowing Timeline

<u>Year</u>	<u>Fiscal Year</u>	<u>Estimated Amount to Borrow</u>
1	2027	4,543,701
2		
3		
4		
5		
Total Estimated Amount to Borrow (if different than "Local Share: Bonds" above, explain)		

Approval to proceed with request for legislation is hereby granted.

Project in CIP Plan: Yes: No: Reason("No"):

Director of Administration: Cory Dusciell Dunham

Date: 4/8/26

Director of Management & Budget: En Lee

Date: 04/08/26 *CP*

Commissioner of Finance: Jason Martin

Date: 4/8/26

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR
JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO
THE SPECIAL OBJECTS OF EXPENSE LINE
ACCOUNT 590301 FUND 01 DEPARTMENT 90300
ENTITLED “SOCIAL SECURITY”**

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Special Objects of Expense Line, Account 590301 Fund 01 Department 90300 entitled “Social Security” is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be decreased by:</u>
590301.01.90300 (Social Security)	\$500,000 (for a new total expense of \$11,617,072)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR
JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO
THE SPECIAL OBJECTS OF EXPENSE LINE
ACCOUNT 590601 FUND 01 DEPARTMENT 90600
ENTITLED “MEDICAL INSURANCE”**

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Special Objects of Expense Line, Account 590601 Fund 01 Department 90600 entitled “ Medical Insurance” is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be decreased by:</u>
590601.01.90600 (Medical Insurance)	\$900,000 (for a new total expense of \$50,413,289)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s);

and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR
JULY 1, 2026 – JUNE 30, 2027 RELATIVE
TO THE SPECIAL OBJECTS OF EXPENSE LINE
ACCOUNT 590101 FUND 01 DEPARTMENT 90100
ENTITLED “EMPLOYEE RETIREMENT
SYSTEM”**

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Special Objects of Expense Line, Account 590101 Fund 01 Department 90100 entitled “ Employee Retirement System” is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be decreased by:</u>
590101.01.90100 (Employee Retirement System)	\$900,000 (for a new total expense of \$6,383,978)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

ORDINANCE AUTHORIZING AMENDMENT OF THE BUDGET FOR THE YEAR JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO THE SPECIAL OBJECTS OF EXPENSE LINE ACCOUNT 599891 FUND 01 DEPARTMENT 90000 ENTITLED “FINANCIAL MANAGEMENT SYSTEM”

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Special Objects of Expense Line, Account 599891 Fund 01 Department 90000 entitled “Financial Management System” is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be decreased by:</u>
599891.01.90000 (Financial Management System)	\$51,500 (for a new total expense of \$0)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

ORDINANCE AUTHORIZING AMENDMENT OF THE BUDGET FOR THE YEAR JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO THE SPECIAL OBJECTS OF EXPENSE LINE ACCOUNT 590051 FUND 01 DEPARTMENT 90500 ENTITLED “ALLOWANCE FOR NEGOTIATIONS”

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 relative to the Special Objects of Expense Line, Account 590051 Fund 01 Department 90050 entitled “ Allowance for Negotiations” is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be decreased by:</u>
590051.01.90050 (Allowance for Negotiations)	\$1,000,000 (for a new total expense of \$500,000)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR
JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO
THE EXPENSE LINE ENTITLED “CASH
CAPITAL APPROPRIATIONS”**

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Expense Line entitled “Cash Capital Appropriations” is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be decreased by:</u>
Cash Capital Appropriations	\$2,120,000 (for a new total expense of \$333,000)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR
JULY 1, 2026 – JUNE 30, 2027 RELATIVE
TO THE SPECIAL OBJECTS OF EXPENSE
LINE ACCOUNT 594500 FUND 01
DEPARTMENT 90000 ENTITLED
“ONONDAGA HISTORICAL ASSOCIATION”**

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Special Objects of Expense Line, Account 594500 Fund 01 Department 90000 entitled “ Onondaga Historical Association” is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be increased by:</u>
594500.01.90000 (Onondaga Historical Association)	\$25,000 (for a new total expense of \$100,000)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s);
and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR
JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO
THE DEPARTMENT OF PARKS RECREATION
AND YOUTH PROGRAMS, DIVISION OF
RECREATION, PROFESSIONAL SERVICES,
DEPARTMENTAL EXPENSE LINE, ACCOUNT
541500 FUND 01 DEPARTMENT 71400**

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Department of Parks, Recreation and Youth Programs, Division of Recreation Professional Services, Departmental Expense Line, Account 541500 Fund 01 Department 71400 is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be increased by: relative to the</u>
541500.01.71400	\$175,000 (for a new total expense of \$382,800)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

ORDINANCE AUTHORIZING AMENDMENT OF THE BUDGET FOR THE YEAR JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO THE DEPARTMENT OF PARKS RECREATION AND YOUTH PROGRAMS, DIVISION OF PARKS/GROUNDS MAINTENANCE, WAGES-F/T WEEKLY, DEPARTMENTAL EXPENSE LINE, ACCOUNT 510200 FUND 01 DEPARTMENT 71100

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Department of Parks, Recreation and Youth Programs, Division of Parks/Grounds Maintenance Wages – F/T Weekly, Departmental Expense Line, Account 510200 Fund 01 Department 71100 is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be increased by:</u>
510200.01.71100	\$50,000 (for a new total expense of \$2,361,796)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

ORDINANCE AUTHORIZING AMENDMENT OF THE BUDGET FOR THE YEAR JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO THE DEPARTMENT OF PARKS RECREATION AND YOUTH PROGRAMS, DIVISION OF PARKS/GROUNDS MAINTENANCE, FACILITY REPAIR, DEPARTMENTAL EXPENSE LINE, ACCOUNT 540511 FUND 01 DEPARTMENT 71100

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Department of Parks, Recreation and Youth Programs, Division of Parks/Grounds Maintenance Facility Repair, Departmental Expense Line, Account 540511 Fund 01 Department 71100 is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be increased by:</u>
540511.01.71100	\$125,000 (for a new total expense of \$192,000)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR
JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO
THE DEPARTMENT OF LAW, SALARIES,
DEPARTMENTAL EXPENSE LINE, ACCOUNT
510100 FUND 01 DEPARTMENT 14200 FOR
FORECLOSURE ASSISTANCE**

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Department of Law, Salaries, Departmental Expense Line, Account 510100 Fund 01 Department 14200 is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be increased by:</u>
510100.01.14200	\$100,000 (for a new total expense of \$3,133,667) (Foreclosure Assistance)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

ORDINANCE AUTHORIZING AMENDMENT OF THE BUDGET FOR THE YEAR JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO THE OFFICE OF PERSONNEL AND LABOR RELATIONS, SALARIES, DEPARTMENTAL EXPENSE LINE, ACCOUNT 510100 FUND 01 DEPARTMENT 14300 FOR RETIREMENT SPECIALIST POSITION

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Office of Personnel and Labor Relations, Salaries, Departmental Expense Line, Account 510100 Fund 01 Department 14300 is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be increased by:</u>
510100.01.14300	\$80,000 (for a new total expense of \$1,227,058) (Retirement Specialist Position)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

ORDINANCE AUTHORIZING AMENDMENT OF THE BUDGET FOR THE YEAR JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO THE COMMON COUNCIL, SALARIES, DEPARTMENTAL EXPENSE LINE, ACCOUNT 510100 FUND 01 DEPARTMENT 10100 TO ADD FUNDING FOR A STAFF/LEGISLATIVE BUDGET ANALYST III POSITION

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Common Council, Salaries, Departmental Expense Line, Account 510100 Fund 01 Department 10100 is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be increased by:</u>
510100.01.10100	\$100,000 (for a new total expense of \$753,769) (Staff/Legislative Budget Analyst III)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR
JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO
THE CITY CLERK, PROFESSIONAL SERVICES,
DEPARTMENTAL EXPENSE LINE, ACCOUNT
541500 FUND 01 DEPARTMENT 14100**

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the City Clerk, Professional Services, Departmental Expense Line, Account 541500 Fund 01 Department 14100 is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be increased by:</u>
541500.01.14100	\$35,000 (for a new total expense of \$50,000)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR
JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO
THE SPECIAL OBJECTS OF EXPENSE LINE
ACCOUNT 595500 FUND 01 DEPARTMENT 90000
ENTITLED “PUBLIC EVENTS”**

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Special Objects of Expense Line, Account 595500 Fund 01 Department 90000 entitled “Public Events” is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be increased by:</u>
595500.01.90000 (Public Events)	\$50,000 (for a new total expense of \$296,860)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR
JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO
THE SPECIAL OBJECTS OF EXPENSE LINE
ACCOUNT 595946 FUND 01 DEPARTMENT 90000
ENTITLED “HOME HEADQUARTERS”**

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Special Objects of Expense Line, Account 595946 Fund 01 Department 90000 entitled “ Home HeadQuarters” is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be increased by:</u>
595946.01.90000 (Home Headquarters)	\$750,000 (for a new total expense of \$1,000,000)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR
JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO
THE SPECIAL OBJECTS OF EXPENSE LINE
ACCOUNT 593000 FUND 01 DEPARTMENT 90000
ENTITLED “ONE TIME EXPENDITURES” FOR
DOG CONTROL**

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Special Objects of Expense Line, Account 593000 Fund 01 Department 90000 entitled “ One Time Expenditures” is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be increased by:</u>
593000.01.90000 (One Time Expenditures)	\$100,000 (for a new total expense of \$100,000) (Dog Control)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR
JULY 1, 2026 – JUNE 30, 2027 RELATIVE TO
THE REVENUE OF SURPLUSES & BALANCES-
UNRESERVED & UNDESIGNATED (GENERAL
FUND BALANCE)**

BE IT ORDAINED, that part of the July 1, 2026 – June 30, 2027 budget relative to the Revenue of Surpluses & Balances – Unreserved & Undesignated is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026-June 30, 2027 Budget is to be decreased by:</u>
Revenue of Surpluses & Balances Unreserved & Undesignated (General Fund Balance)	\$3,881,500 (for a new Surpluses & Balances Unreserved & Undesignated revenue amount of \$19,999,121)

;and

BE IT FURTHER ORDAINED, that the July 1, 2026 – June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s);

and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 – June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR JULY 1, 2026-
JUNE 30, 2027 RELATIVE TO THE SYRACUSE
CITY SCHOOL DISTRICT'S 2026-2027 GENERAL
FUND**

BE IT ORDAINED, that part of the Syracuse City School District's July 1, 2026 - June 30, 2027 General Fund budget entitled "PILOT Revenues" is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026 - June 30, 2027 Budget increased by:</u>
PILOT Revenues	\$82,114 (for a new revenue amount of \$331,197)

and

BE IT FURTHER ORDAINED, that the July 1, 2026 - June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 - June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR JULY 1, 2026-
JUNE 30, 2027 RELATIVE TO THE SYRACUSE
CITY SCHOOL DISTRICT'S 2026-2027 GENERAL
FUND**

BE IT ORDAINED, that part of the Syracuse City School District's July 1, 2026 – June 30, 2027 General Fund budget entitled "Unassigned Fund Balance" is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026 - June 30, 2027 Budget decreased by:</u>
Unassigned Fund Balance	\$5,500,000 (for a new revenue amount of \$21,500,000)

and

BE IT FURTHER ORDAINED, that the July 1, 2026 - June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 - June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR JULY 1, 2026-
JUNE 30, 2027 RELATIVE TO THE SYRACUSE
CITY SCHOOL DISTRICT'S 2026-2027 GENERAL
FUND**

BE IT ORDAINED, that part of the Syracuse City School District's July 1, 2026 – June 30, 2027 General Fund budget entitled "Salaries and Wages" is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026 - June 30, 2027 Budget decreased by:</u>
Salaries and Wages	\$1,318,855 (for a new expenditure amount of \$299,738,299)

and

BE IT FURTHER ORDAINED, that the July 1, 2026 - June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 - June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

ORDINANCE AUTHORIZING AMENDMENT OF THE BUDGET FOR THE YEAR JULY 1, 2026- JUNE 30, 2027 RELATIVE TO THE SYRACUSE CITY SCHOOL DISTRICT'S 2026-2027 GENERAL FUND

BE IT ORDAINED, that part of the Syracuse City School District's July 1, 2026 – June 30, 2027 General Fund budget entitled "Employee Benefits" is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026 - June 30, 2027 Budget decreased by:</u>
Employee Benefits	\$2,321,275 (for a new expenditure amount of \$117,711,209)

and

BE IT FURTHER ORDAINED, that the July 1, 2026 - June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 - June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR JULY 1, 2026-
JUNE 30, 2027 RELATIVE TO THE SYRACUSE
CITY SCHOOL DISTRICT'S 2026-2027 GENERAL
FUND**

BE IT ORDAINED, that part of the Syracuse City School District's July 1, 2026 – June 30, 2027 General Fund budget entitled "Supplies" is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026 - June 30, 2027 Budget decreased by:</u>
Supplies	\$187,336 (for a new expenditure amount of \$22,508,412)

and

BE IT FURTHER ORDAINED, that the July 1, 2026 - June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026 - June 30, 2027 budget to reflect the aforementioned amendment(s).

Ordinance No.

2026

**ORDINANCE AUTHORIZING AMENDMENT
OF THE BUDGET FOR THE YEAR JULY 1, 2026-
JUNE 30, 2027 RELATIVE TO THE SYRACUSE
CITY SCHOOL DISTRICT'S 2026-2027 GENERAL
FUND**

BE IT ORDAINED, that part of the Syracuse City School District's July 1, 2026 – June 30, 2027 General Fund budget entitled "Professional Services" is amended as follows:

<u>Budget Item/Account</u>	<u>Amount July 1, 2026 - June 30, 2027 Budget decreased by:</u>
Professional Services	\$1,590,420 (for a new expenditure amount of \$157,037,961)

and

BE IT FURTHER ORDAINED, that the July 1, 2026-June 30, 2027 budget be and is hereby amended to reflect necessary amendments resulting from the aforementioned amendment(s); and

BE IT FURTHER ORDAINED, that the Office of Management and Budget is hereby authorized to make the appropriate changes to the July 1, 2026-June 30, 2027 budget to reflect the aforementioned amendment(s).



7-30

CITY OF SYRACUSE COMMON COUNCIL

COREY J. WILLIAMS
Councilor – 3rd District

May 6, 2026

Ms. Patricia K. McBride
City Clerk
231 City Hall
Syracuse, New York

Dear Ms. McBride:

Please prepare the following budget amendments to the July 1, 2026 – June 30, 2027, Annual Estimate of the City of Syracuse and Syracuse City School District for the Common Council Special Meeting Agenda, Friday, May 8, 2026.

For the City of Syracuse Decrease Expenditures:

1. Special Objects of Expense, Department: 90300 - “Social Security” Account #590301 decrease expenditure by \$500,000
2. Special Objects of Expense, Department: 90600 - “Medical Insurance” Account # 590601 decrease expenditure by \$900,000
3. Special Objects of Expense, Department: 90100 - “Employee Retirement System” Account #590101 decrease expenditure by \$900,000
4. Special Objects of Expense, Department: 90000 - “Financial Management System” Account #599891 decrease expenditure by \$51,500
5. Special Objects of Expense, Department: 90500 - “Allowance for Negotiations” Account #590051 decrease expenditure by \$1,000,000
6. The Expense Line: “Cash Capital” decrease expenditure by \$2,120,000

For the City of Syracuse Increase Expenditures in:

1. Special Objects of Expense Department: 90000 – “Onondaga Historical Association” Account # 594500, increase expenditure by \$25,000.

2. Department of Parks & Recreation & Youth Program, Division of Recreation, Department 71400 – “Professional Services” Account #541500, increase expenditure by \$175,000
3. Department of Parks & Recreation & Youth Program, Division of Parks/Grounds Maintenance, Department 71100 “Wages – F/T Weekly “Account #510200, increase expenditure by \$50,000
4. Department of Parks & Recreation & Youth Program, Division of Parks/Grounds Maintenance, Department 71100 “Facility Repair” Account #540511, increase expenditure by \$125,000.
5. “Department of Law, Department: 14200 “Salaries” - Account #510100, increase expenditure by \$100,000, for Foreclosure Assistance
6. “Office of Personnel and Labor Relations, Department: 14300 – Salaries, Account #510100 by \$80,000, for Retirement Specialist
7. Common Council Office, Department: 10100 – “Salaries”, Account #510100, increase expenditure by \$100,000, for Staff & Legislative Budget Analyst III
8. City Clerk Office”, Department: 14100 – “Professional Services”, Account #541500 increase expenditure by \$35,000
9. Special Objects of Expense, Department 90000 - “Public Events”, Account #595500 increase expenditure by \$50,000
10. Special Objects of Expense, Department 90000 – “Home Headquarters”, Account #595946 increase expenditure by \$750,000
11. Special Objects of Expense, Department 90000 – “One Time Expenditure”, Account #593000 increase expenditure by \$100,000, for Dog Control

For the City of Syracuse Revenue Amendments:

1. “Surplus and Balances - Fund Balance” to decrease by \$3,881,500

For the Syracuse City School District Amendments:

Revenue Amendments:

- | | | | |
|-----------------------------|--------------------|----------------|---------------------------|
| 1. PILOT Revenue, | From: \$249,083 | To: \$331,197 | Increase by \$82,114 |
| 2. Unassigned Fund Balance, | From: \$27,000,000 | To: 21,500,000 | Decrease of (\$5,500,000) |

Expenditure Amendments:

- 3. Salaries and Wages: Decrease of (\$1,318,855)
- 4. Employee Benefits: Decrease of (\$2,321,275)
- 5. Supplies: Decrease of (\$187,336)
- 6. Professional Services: Decrease of: (\$1,590,420)

Thank you for your assistance in this regard.

Sincerely,

Corey Williams *bd*

Hon. Corey J. Williams
3rd District Councilor

DRAFT